

FIR2010: Red Lake M

Asmt Code: 6041

MAH Code: 82406

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries <hr/> Total population / 1,000	0 4.728	0.000 per 1,000 persons
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5 <hr/> Total population / 1,000	1 4.728	0.212 per 1,000 persons
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities <hr/> Total population / 1,000	0 4.728	0.000 per 1,000 persons
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5 <hr/> Total population / 1,000	0 4.728	0.000 per 1,000 persons
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	Total number of residential structural fires <hr/> Total households / 1,000	4 2.157	1.854 per 1,000 households

POLICE

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	124 4.728	26.227 violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	156 4.728	32.995 property crimes per 1,000 persons

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1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	449	94.966	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	4.728		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	729	154.188	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	4.728		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	35	98.315	youth crimes per 1,000 youths
		Youth population / 1,000	0.356		

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	10	10.6%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	94		

Data for Adequacy of Bridges and Culverts

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2161	Bridges		5	6	
2162			2	2	
2164			106	106	
		Subtotal	108	108	

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	108	100.0%	of bridges and culverts were rated in good to very good condition

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	Total number of bridges and culverts	108		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	31	100.0%
		Total number of winter events	31	
				of winter events where response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	0.00	conventional transit trips per person in the service area in a year
		Population of service area	4,728		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	5	13.5135	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.37		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	2.724	0.312%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	873.129		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	11	0.0069	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	1,600		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	3	8.8235	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	0.34		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage	Number of complaints received in a year concerning the collection of garbage and recycled materials	49	22.717	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000
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a year concerning the collection of garbage and recycled materials per 1,000 households

Total households / 1,000	2.157		and recycled materials per 1,000 households
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Solid Waste Management Facility Compliance

Effectiveness Measure
7
2

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)		Effectiveness Measure (Days)	Units
3		7	8
3553	Site 1 RED LAKE WASTE DISPOSAL SITE	0	days a year an MOE compliance order for remediation was in effect
3554	Site 2 MCKENZIE ISLAND WASTE DISPOSAL SITE	0	days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect
3561	Site 9		days a year an MOE compliance order for remediation was in effect
3562	Site 10		days a year an MOE compliance order for remediation was in effect

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted 204.0	37.0%	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste disposed of and total tonnes diverted 551.0		
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	3	0.635	kilometres of trails per 1,000 persons
		Total population / 1,000	4.728		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	5	1.058	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	4.728		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares
7154	Total kilometres of trails (owned by third parties)	0
7156	Hectares of open space (owned by third parties)	0
7357	Square metres of indoor recreation facilities (owned by third parties)	0
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours
7250	Total hours for special events	18
7251	Total hours for registered programs	1,471
7252	Total hours for drop-in programs	3,018
7253	Total hours for permitted programs	24,622
7254	Subtotal	29,111

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	29,111	6,157.149	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	4.728		

7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	3,350	708.545	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	4.728		

7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	40,000	8,460.237	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	4.728		

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LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

- 7451 Total library uses for your municipality only
- 7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
68,254	library uses
4,728	persons

Member of a union public library

- 7453 Total library uses for a union public library
- 7454 Total population of union public library (excluding population of contracting municipality)

0	library uses
0	persons

Upper-tier with a library board

- 7455 Total library uses for upper-tier library
- 7456 Total population served by upper-tier library (excluding population of contracting municipalities)

0	library uses
0	persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7460 Library services: Library uses per person	Total library uses	14.436	library uses per person
	Total population		

Type of uses

- 7463 Electronic library uses as a percentage of total library uses
- 7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
14.4%	electronic library uses
85.6%	non-electronic library uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

- 8171 Number of residential units in new detached houses (using building permit information)
- 8172 Number of residential units in new semi-detached houses (using building permit information)
- 8173 Number of residential units in new row houses (using building permit information)
- 8174 Number of residential units in new apartments/condo apartments (using building permit information)
- 8175 **Subtotal**

Residential Units within Settlement Areas	Total Residential Units
5	7
20	20
0	0
0	0
0	0
20	20

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8

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<p>8170 Location of New Residential Units: Percentage of new residential units located within settlement areas</p>	<table border="1"> <tr> <td>Number of new residential units located within settlement areas</td> <td>20</td> </tr> <tr> <td>Total number of new residential units within the entire municipality</td> <td>20</td> </tr> </table>	Number of new residential units located within settlement areas	20	Total number of new residential units within the entire municipality	20	<p>100.0%</p>	<p>of new residential units which are located within settlement areas</p>		
Number of new residential units located within settlement areas	20								
Total number of new residential units within the entire municipality	20								
	<table border="1"> <tr> <td>Description Column 3 / Column 4</td> <td>Data Column 5 / Column 6</td> <td>Effectiveness Measure 7</td> <td>Units 8</td> </tr> </table>	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8						
<p>8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year</p>	<table border="1"> <tr> <td>Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010</td> <td>0</td> </tr> <tr> <td>Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010</td> <td>0</td> </tr> </table>	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	0	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010	0	<p>NA</p>	<p>of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year</p>		
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	0								
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010	0								
<p>8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000</p>	<table border="1"> <tr> <td>Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010</td> <td>0</td> </tr> <tr> <td>Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000</td> <td>0</td> </tr> </table>	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	0	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0	<p>NA</p>	<p>of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000</p>		
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	0								
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0								
<p>8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year</p>	<p>.....</p>	<p>NA</p>	<table border="1"> <tr> <td>Effectiveness Measure 7</td> <td>Units 8</td> </tr> <tr> <td>NA</td> <td>hectares were re-designated from agricultural purposes to other uses during the reporting year</td> </tr> </table>	Effectiveness Measure 7	Units 8	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year		
Effectiveness Measure 7	Units 8								
NA	hectares were re-designated from agricultural purposes to other uses during the reporting year								
<p>8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000</p>	<p>.....</p>	<p>NA</p>	<table border="1"> <tr> <td>Effectiveness Measure 7</td> <td>Units 8</td> </tr> <tr> <td>NA</td> <td>hectares were re-designated from agricultural purposes to other uses since January 1, 2000</td> </tr> </table>	Effectiveness Measure 7	Units 8	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000		
Effectiveness Measure 7	Units 8								
NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000								
<p>8167 Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year</p>	<p>.....</p>	<table border="1"> <tr> <td>Hectares 7</td> <td>Units 8</td> </tr> <tr> <td>73,650</td> <td>hectares of land in the settlement area as of December 31st of reporting year</td> </tr> </table>	Hectares 7	Units 8	73,650	hectares of land in the settlement area as of December 31st of reporting year			
Hectares 7	Units 8								
73,650	hectares of land in the settlement area as of December 31st of reporting year								
<p>8168 Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004</p>	<table border="1"> <tr> <td>Description Column 3 / Column 4</td> <td>Data Column 5 / Column 6</td> </tr> <tr> <td>Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004</td> <td>0</td> </tr> <tr> <td>Hectares of land in the settlement area as of January 1, 2004</td> <td>73,650</td> </tr> </table>	Description Column 3 / Column 4	Data Column 5 / Column 6	Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	Hectares of land in the settlement area as of January 1, 2004	73,650	<p>0.0%</p>	<p>increase/(decrease) in the size of the settlement area relative to January 1, 2004</p>
Description Column 3 / Column 4	Data Column 5 / Column 6								
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0								
Hectares of land in the settlement area as of January 1, 2004	73,650								