

# FIR2009: Red Lake M

# Schedule 90

Asmt Code: 6041

## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 82406

for the year ended December 31, 2009

### Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01) . . . . .		2,129
0020 Population (From SLC 02 0041 01) . . . . .		4,694
0025 Youth Population (From SLC 02 0042 01) . . . . .		1,004

### Property Assessment

	1 \$
0034 <b>Phased-In</b> Taxable Assessment (SLC 22 9299 16) . . . . .	258,426,786
0035 <b>Phased-In</b> Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	5,664,153
0033 Assessment on Exempt Properties (Enter data from returned roll) . . . . .	31,504,923
<b>9902 TOTAL Property Assessment</b>	<b>295,595,862</b>

### Hectares

	1 #
0040 Total hectares in the municipality . . . . .	73,650

### Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors . . . . .	0
0051 MPMP Verify Errors . . . . .	0

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

**FIR2009: Red Lake M**

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2009

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)
	1	3	4	5	6	12	13	20	21	23	30	2	16	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>9914 Total Municipal Costs</b>	4,472,638	1,791,381	5,163,008	623,629	1,123,000	0	-1	98,479		63,225	13,011,951	136,863	1,890,766	15,039,580

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
		1	3	4	5	6	12	13	20	21	23	30	2	16	40						
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		col. 30 / col. 31	35	col. 40 / col. 41	45	
<b>GENERAL GOVERNMENT</b>	53 LIST																				55
<b>0206 General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs</b>	ST	871,344	179,377	287,850	110,348	7,666	0	0	0	0	63,225	1,393,360	0	36,392	1,429,752	Costs for Governance and Corporate Management	1,393,360	10.7%	1,429,752	9.5%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
																Total Municipal Costs	13,011,951		15,039,580		
<b>PROTECTION</b>																					
<b>1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment</b>	ST	180,676	110,673	34,743	34,415	0	0	0	0	0	0	360,507	6,398	73,777	440,682	Costs for Fire Services	360,507	\$1.22	440,682	\$1.49	per \$1,000 of Property Assessment
																Total Property Assessment / 1,000	295,596		295,596		
<b>1204 Police Services: Operating costs/Total costs for police services per person</b>	ST	7,679	8,031	1,589,751	0	0	0	0	0	0	0	1,605,461	0	0	1,605,461	Costs for Police Services	1,605,461	\$342.02	1,605,461	\$342.02	per Person
																Total Population	4,694		4,694		
<b>ROADWAYS</b>																					
<b>2109 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre</b>	ST	35	46,234	74,975	0	0	0	0	0	0	0	121,244	19,006	300,925	441,175	Costs for Paved Roads	121,244	\$1,289.83	441,175	\$4,693.35	per Paved Lane Kilometre
																Total Paved Lane KM	94		94		
<b>2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre</b>	ST	438	16,295	0	0	0	0	0	0	0	0	16,733	0	7,796	24,529	Costs for Unpaved Roads	16,733	\$304.24	24,529	\$445.98	per Unpaved Lane Kilometre
																Total Unpaved Lane KM	55		55		
<b>2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area</b>	ST	88	11,554	5,924	0	0	0	0	0	0	0	17,566	0	0	17,566	Costs for Bridges and Culverts	17,566	\$108.43	17,566	\$108.43	per Square Metre of Surface Area on Bridges and Culverts
																Total Square Metres of Surface Area on Bridges and Culverts	162		162		
<b>2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter</b>	ST	840	24,055	3,807	3,783	0	0	0	0	0	0	32,485	0	0	32,485	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	32,485	\$218.02	32,485	\$218.02	per Lane Kilometre Maintained in Winter
																Total Lane KM Maintained in Winter	149		149		

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**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2009

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units			
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55			
<b>TRANSIT</b>																							
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip																						
NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Conventional Transit	0	NA	0	NA	per Regular Service Passenger Trip			
															Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	0		0					
<b>ENVIRONMENTAL SERVICES</b>																							
<b>WASTEWATER</b>																							
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																						
NA	0	0	24,000	0	0	0	0	0	0	0	24,000	0	0	24,000	Costs for Wastewater Collection/Conveyance	24,000	\$648.65	24,000	\$648.65	per Kilometre of Wastewater Main			
															Total KM of Wastewater Mains	37		37					
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																						
ST	27,100	59,318	646,394	89,006	0	0	0	0	0	0	821,818	1,383	214,873	1,038,074	Costs for Wastewater Treatment and Disposal	821,818	\$848.99	1,038,074	\$1,072.39	per Megalitre			
															Total Megalitres of Wastewater Treated	968.000		968					
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																						
NA	27,100	59,318	670,394	89,006	0	0	0	0	0	0	845,818	1,383	214,873	1,062,074	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	845,818	\$873.78	1,062,074	\$1,097.18	per Megalitre			
															Total Megalitres of Wastewater Treated	968.000		968					
																* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed							
<b>STORM WATER</b>																							
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system																						
ST	0	4,543	1,722	0	0	0	0	0	0	0	6,265	2,995	4,354	13,614	Costs for Urban Storm Water Management	6,265	\$5,012.00	13,614	\$10,891.20	per KM of Urban Drainage System			
															Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	1		1					
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system																						
NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System			
															Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0		0					

\* 1 megalitre = 1,000,000 litres

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for the year ended December 31, 2009

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	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
<b>WATER</b>																					
3311	ST	55,094	90,372	1,061,009	41,114	0	0	0	0			1,247,589	75,619	582,304	1,905,512	Costs for the Treatment of Drinking Water	1,247,589	\$1,158.39	1,905,512	\$1,769.28	per Megalitre
																Total Megalitres of Drinking Water Treated	1,077,000		1,077		
3312	NA	0	0	24,000	0	0	0	0	0			24,000	0	0	24,000	Costs for the Distribution/Transmission of Drinking Water	24,000	\$705.88	24,000	\$705.88	per Kilometre of Water Distribution/Transmission Pipe
																Total KM of Water Distribution/Transmission Pipe	34		34		
3313	NA	55,094	90,372	1,085,009	41,114	0	0	0	0			1,271,589	75,619	582,304	1,929,512	Costs for the Treatment and Distribution/Transmission of Drinking Water	1,271,589	\$1,180.68	1,929,512	\$1,791.56	per Megalitre
																Total Megalitres of Drinking Water Treated	1,077,000		1,077		
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed												* 1 megalitre = 1,000,000 litres									
<b>SOLID WASTE</b>																					
3404	ST	0	0	197,953	0	0	0	0				197,953	0	0	197,953	Costs for Garbage Collection	197,953	\$31.05	197,953	\$31.05	per Tonne
																Total Tonnes Collected from All Property Classes	6,375.0		6,375		
3504	ST	47,769	43,616	184,155	58,700	0	0	0				334,240	3,003	14,378	351,621	Costs for Garbage Disposal	334,240	\$52.43	351,621	\$55.16	per Tonne
																Total Tonnes Disposed of from All Property Classes	6,375.0		6,375		
3606	ST	8,625	157	6,285	0	0	0	0				15,067	0	0	15,067	Costs for Solid Waste Diversion	15,067	NA	15,067	NA	per Tonne
																Total Tonnes Diverted from All Property Classes	0.0		0		
3607	ST	56,394	43,773	388,393	58,700	0	0	0		0		547,260	3,003	14,378	564,641	Costs for Solid Waste Management	547,260	\$85.84	564,641	\$88.57	per Tonne
																Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes	6,375.0		6,375		
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed																					

**FIR2009: Red Lake M**

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MAH Code: 82406

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2009

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	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
<b>PARKS AND RECREATION</b>																					
7103	<b>Parks: Operating costs/Total costs for parks per person</b>	ST	0	8,716	2,427	20,857	0	0	0	0	0	32,000	0	1,459	33,459	Costs for Parks Total Population	32,000 4,694	\$6.82	33,459 4,694	\$7.13	per Person
7203	<b>Recreation Programs: Operating costs/Total costs for recreation programs per person</b>	ST	495,521	64,318	53,572	3,919	0	0	0	0	0	617,330	0	11,920	629,250	Costs for Recreation Programs Total Population	617,330 4,694	\$131.51	629,250 4,694	\$134.05	per Person
7306	<b>Recreation Facilities: Operating costs/Total costs for recreation facilities per person</b>	ST	20,940	236,472	54,091	31,405	0	0	0	0	0	342,908	0	65,022	407,930	Costs for Recreation Facilities Total Population	342,908 4,694	\$73.05	407,930 4,694	\$86.90	per Person
7320	<b>Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)</b>	ST	516,461	300,790	107,663	35,324	0	0	0	0	0	960,238	0	76,942	1,037,180	Costs for Recreation Programs and Recreation Facilities Total Population	960,238 4,694	\$204.57	1,037,180 4,694	\$220.96	per Person
7321	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)</b>	ST	516,461	309,506	110,090	56,181	0	0	0	0	0	992,238	0	78,401	1,070,639	Costs for Parks, Recreation Programs and Recreation Facilities Total Population	992,238 4,694	\$211.38	1,070,639 4,694	\$228.09	per Person
<b>LIBRARY SERVICES</b>																					
7405	<b>Library Services: Operating costs/Total costs for library services per person</b>	ST	186,989	55,406	19,829	16,686	0	0	0	0	0	278,910	0	29,514	308,424	Costs for Library Services Total Population	278,910 4,694	\$59.42	308,424 4,694	\$65.71	per Person
7406	<b>Library Services: Operating costs/Total costs for library services per use</b>	ST	186,989	55,406	19,829	16,686	0	0	0	0	0	278,910	0	29,514	308,424	Costs for Library Services Total Library Uses for Your Municipality	278,910 75,259	\$3.71	308,424 75,259	\$4.10	per Library Use

# FIR2009: Red Lake M

Asmt Code: 6041

MAH Code: 82406

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

#### PROTECTION SERVICES

##### FIRE SERVICES

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	1	0.213	per 1,000 persons
Total population / 1,000	4.694		

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009) / 5	1	0.213	per 1,000 persons
Total population / 1,000	4.694		

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
Total population / 1,000	4.694		

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009) / 5	0	0.000	per 1,000 persons
Total population / 1,000	4.694		

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires	6	2.818	per 1,000 households
Total households / 1,000	2.129		

**FIR2009: Red Lake M**

Asmt Code: 6041

MAH Code: 82406

**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2009

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
<b>POLICE</b>					
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	164	34.938	violent crimes per 1,000 persons
		Total population / 1,000	4.694		
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime	186	39.625	property crimes per 1,000 persons
		Total population / 1,000	4.694		
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	136	28.973	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	4.694		
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	486	103.536	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	4.694		
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	40	39.841	youth crimes per 1,000 youths
		Youth population / 1,000	1.004		

# FIR2009: Red Lake M

Asmt Code: 6041

MAH Code: 82406

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

#### TRANSPORTATION SERVICES

##### ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	10	10.6%	of paved lane kilometres were rated as good to very good
<b>Total number of paved lane kilometres</b>	<b>94</b>		

##### Data for Adequacy of Bridges and Culverts

2161 Bridges  
2162  
2164

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
2	2
102	102
<b>Subtotal</b>	<b>104</b>

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	104	100.0%	of bridges and culverts were rated in good to very good condition
<b>Total number of bridges and culverts</b>	<b>104</b>		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	35	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<b>Total number of winter events</b>	<b>35</b>		

# FIR2009: Red Lake M

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MAH Code: 82406

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

#### TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	0.00	conventional transit trips per person in the service area in a year
Population of service area	4,694		

#### ENVIRONMENTAL SERVICES

##### WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.37		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	3.000	0.309%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	971.000		

##### WATER

\* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	19	0.0126	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	1,508		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	3	8.8235	water main breaks per 100 kilometres of water <b>distribution/transmission</b> pipe in a year
Total kilometres of water <b>distribution/transmission</b> pipe / 100	0.34		

##### SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	36	16.909	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	2.129		

# FIR2009: Red Lake M

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

**Solid Waste Management Facility Compliance**

Effectiveness Measure

7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)		Effectiveness Measure (Days)	Units
3		7	8
3553 Site 1 . . . . .	RED LAKE WASTE DISPOSAL SITE		days a year an MOE compliance order for remediation was in effect
3554 Site 2 . . . . .	MCKENZIE ISLAND WASTE DISPOSAL SITE		days a year an MOE compliance order for remediation was in effect
3555 Site 3 . . . . .			days a year an MOE compliance order for remediation was in effect
3556 Site 4 . . . . .			days a year an MOE compliance order for remediation was in effect
3557 Site 5 . . . . .			days a year an MOE compliance order for remediation was in effect
3558 Site 6 . . . . .			days a year an MOE compliance order for remediation was in effect
3559 Site 7 . . . . .			days a year an MOE compliance order for remediation was in effect
3560 Site 8 . . . . .			days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655 <b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656 <b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

# FIR2009: Red Lake M

Asmt Code: 6041

MAH Code: 82406

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

### PARKS AND RECREATION

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	2	0.426	kilometres of trails per 1,000 persons
		Total population / 1,000	4.694		
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	4	0.852	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	4.694		

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares
7154	Total kilometres of trails (owned by third parties)	0
7156	Hectares of open space (owned by third parties)	0
7357	Square metres of indoor recreation facilities (owned by third parties)	0
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

#### Calculating Numerator in Line 7255, Column 5

##### Participant Hours for Recreation Programs:

		Participant Hours
7250	Total hours for special events	17
7251	Total hours for registered programs	1,402
7252	Total hours for drop-in programs	2,877
7253	Total hours for permitted programs	24,321
7254	<b>Subtotal</b>	<b>28,600</b>

7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	28,600	6,092.885	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	4.694		
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	3,350	713.677	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	4.694		
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	40,000	8,521.517	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	4.694		

# FIR2009: Red Lake M

Asmt Code: 6041

MAH Code: 82406

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data 7	Units 8
75,259	library uses
4,694	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

0	library uses
0	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

0	library uses
0	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	75,259	16.033	library uses per person
Total population	4,694		

**Type of uses**

7463 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
14.0%	electronic library uses
86.0%	non-electronic library uses

# FIR2009: Red Lake M

Asmt Code: 6041

MAH Code: 82406

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171	5	7
8171	11	11
8172	0	0
8173	0	0
8174	0	0
8175	11	11
	<b>Subtotal</b>	<b>11</b>

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas			
	Number of new residential units located within settlement areas	11	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality	11		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year			
	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009	0		

8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000			
	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

		Effectiveness Measure 7	Units 8
8165	<b>Number of hectares re-designated during reporting year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166	<b>Number of hectares re-designated since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares	Units
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2009-V01

# FIR2009: Red Lake M

Asmt Code: 6041

MAH Code: 82406

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	7	8
		73,650	hectares of land in the settlement area as of December 31st of reporting year

8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
		Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004 <hr/> Hectares of land in the settlement area as of January 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004