

FIR2004: Red Lake M

Asmt Code: 6041

MAH Code: 82406

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2004

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	116	30.88	Violent crimes per 1,000 persons
		Total Population / 1,000	3.757		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	139	37.00	Property crimes per 1,000 persons
		Total Population / 1,000	3.757		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	226	60.15	Other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total Population / 1,000	3.757		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	481	128.03	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total Population / 1,000	3.757		
1264	Youths Charged: Number of youths charged per 1,000 youths	Total number of youths charged	51	130.77	Youths charged per 1,000 youths
		Youth Population / 1,000	0.390		

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	75	83.3%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	90		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	2	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	2		

TRANSIT

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2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
3154 Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	28	80.0000 wastewater main backups per 100 kilometres of wastewater main in a year
	Total kilometres of wastewater mains / 100	0.35	

3155 Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.190	0.019% of wastewater is estimated to have bypassed treatment
	Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	1,020.190	

WATER

* 1 megalitre = 1,000,000 litres

3355 Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	731,825	365.0000 weighted days a year boil water advisories were in effect in the service area
	Total connections in the service area	2,005	

3356 Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	14	33.5731 water main breaks per 100 kilometres of water distribution pipe in a year
	Total kilometres of water distribution pipe / 100	0.42	

SOLID WASTE MANAGEMENT

3452 Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	141	67.5611 complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
	Total households / 1,000	2.087	

Solid Waste Management Facility Compliance

3552	Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)	Effectiveness Measure
		7 2

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8

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3553	Site 1	Red Lake Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
3554	Site 2	Mckenzie Island Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
3555	Site 3			days a year an MOE compliance order for remediation was in effect
3556	Site 4			days a year an MOE compliance order for remediation was in effect
3557	Site 5			days a year an MOE compliance order for remediation was in effect
3558	Site 6			days a year an MOE compliance order for remediation was in effect
3559	Site 7			days a year an MOE compliance order for remediation was in effect
3560	Site 8			days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td>0.0</td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td>200.0</td> </tr> </table>	Total tonnes of residential solid waste diverted	0.0	Total tonnes of residential solid waste disposed of and total tonnes diverted	200.0	0.0%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted	0.0						
Total tonnes of residential solid waste disposed of and total tonnes diverted	200.0						
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td>0.0</td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes	0.0	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes	0.0						
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes							

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

PARKS AND RECREATION

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
7151 Open Space: Hectares of open space per 1,000 persons	<table border="1"> <tr> <td>Total hectares of open space</td> <td>4</td> </tr> <tr> <td>Total population / 1,000</td> <td>3.757</td> </tr> </table>	Total hectares of open space	4	Total population / 1,000	3.757	1.065	hectares of open space per 1,000 persons
Total hectares of open space	4						
Total population / 1,000	3.757						
7152 Trails: Total kilometres of trails per 1,000 persons	<table border="1"> <tr> <td>Total kilometres of trails</td> <td>2</td> </tr> <tr> <td>Total population / 1,000</td> <td>3.757</td> </tr> </table>	Total kilometres of trails	2	Total population / 1,000	3.757	0.532	kilometres of trails per 1,000 persons
Total kilometres of trails	2						
Total population / 1,000	3.757						

Calculating Numerator in Line 7255, Column 5 Participant Hours for Recreation Programs:

7251	Total hours for registered programs	575
7252	Total hours for drop-in programs	575
7253	Total hours for permitted programs	120

Participant Hours 7
575
575
120

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7254 Subtotal 1,270

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	1,270	338.036	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	3.757		

Calculating Numerator in line 7355

Recreation Facility Space:

7351	Square metres of built structures	Square Metres	7	5,000	
7352	Square metres of outdoor recreation facilities and spaces with controlled access		0		
7353		Subtotal	5,000		

7355	Recreation Facility Space: Square metres of recreation facility space per 1,000 persons	Square metres of recreation facility space	5,000	1,330.849	square metres of recreation facility space per 1,000 persons
		Total population / 1,000	3.757		

NOTE: The numerators for lines 7256, 7257 and 7261 in column 5 are reported to the public, as well as the measures in column 7

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only	Data	7	Units	8
7452	Total population (Copy entry from SLC 91 7401 11)	35,472	library uses	3,757	persons

Member of a union public library

7453	Total library uses for a union public library		library uses		
7454	Total population of union public library (excluding population of contracting municipality)		persons		

Upper-tier with a library board

7455	Total library uses for upper-tier library		library uses		
7456	Total population served by upper-tier library (excluding population of contracting municipalities)		persons		

	Description	Data	Effectiveness Measure	Units	
	Column 3 / Column 4	Column 5 / Column 6	7	8	
7460	Library services: Library uses per person	Total library uses	35,472	9.442	library uses per person
		Total population	3,757		

Type of uses

7461	Electronic library uses as a percentage of total library uses	Effectiveness Measure	7	Units	8
7462	Non-electronic library uses as a percentage of total library uses	1.0	electronic library uses	99.0	non-electronic library uses

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for the year ended December 31, 2004

LAND USE PLANNING

8154 **Location of New Development** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	19	52.8%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	36		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas:

8155 New lots	11
8156 New blocks	0
8157 New units	8
8158 Subtotal	19

Data 7	Units 8
11	new lots within settlement areas
0	new blocks within settlement areas
8	new units within settlement areas
19	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

8159 New lots	11
8160 New blocks	0
8161 New units	25
8162 Subtotal	36

11	new lots within entire municipality
0	new blocks within entire municipality
25	new units within entire municipality
36	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2004	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2004	0		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2004	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Effectiveness Measure 7	Units 8
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8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	846	hectares of land in the settlement area as of December 31st of reporting year
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	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
	Hectares of land in the settlement area as of January 1, 2004	846		