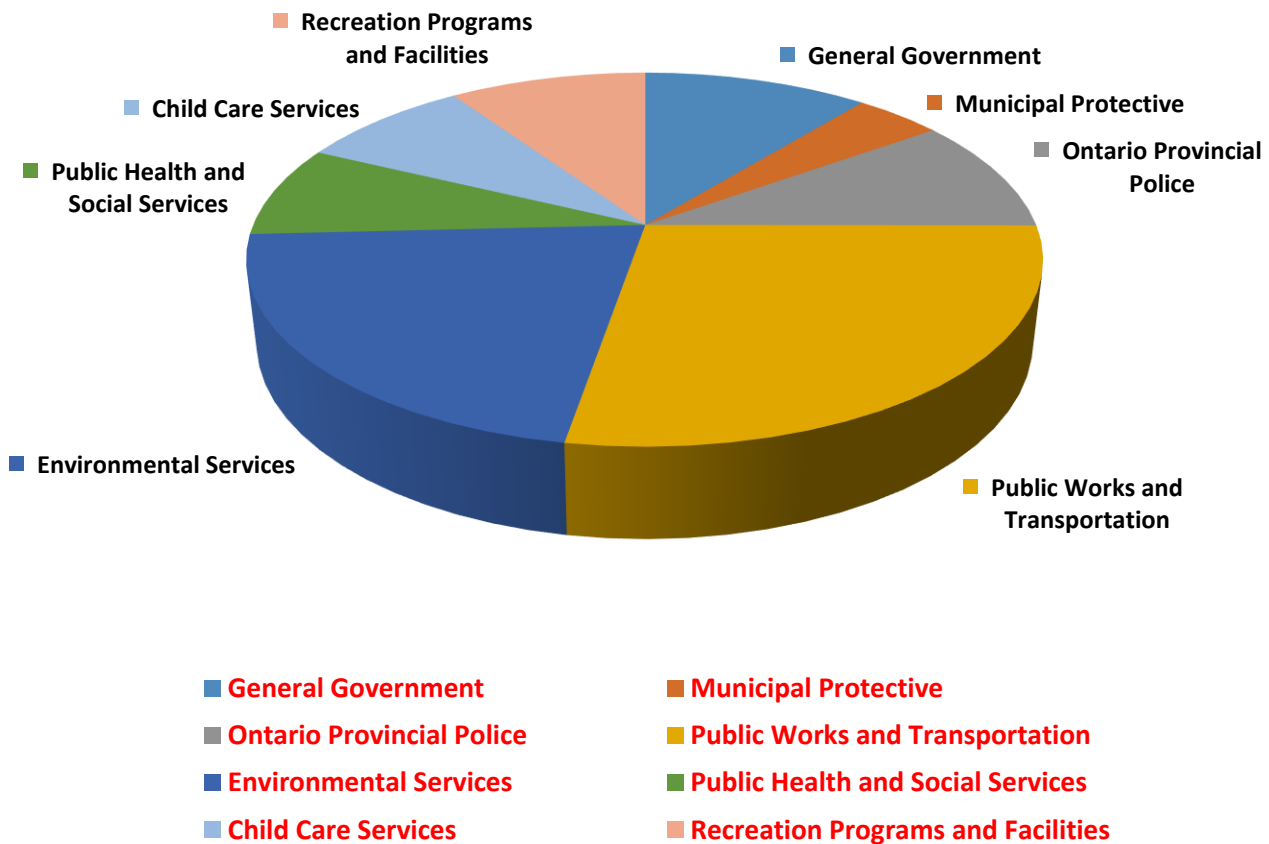


**MUNICIPALITY OF RED LAKE
GENERAL OPERATING BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2014**

1	General Government	2,075,174	10.89%
2	Municipal Protective	805,730	4.23%
3	Ontario Provincial Police	1,889,329	9.92%
4	Public Works and Transportation	5,270,279	27.66%
5	Environmental Services	4,099,332	21.51%
6	Public Health and Social Services	1,509,742	7.92%
7	Child Care Services	1,586,252	8.33%
8	Recreation Programs and Facilities	1,818,138	9.54%
		19,053,976	100.00%

OPERATING EXPENSES



- 1 Administration, Council, Building Services, Planning Services and Economic Development
- 2 Fire, By-Law and Safety
- 4 Includes Ferry and Airport
- 5 Water, Sewage, Garbage and Recycling

