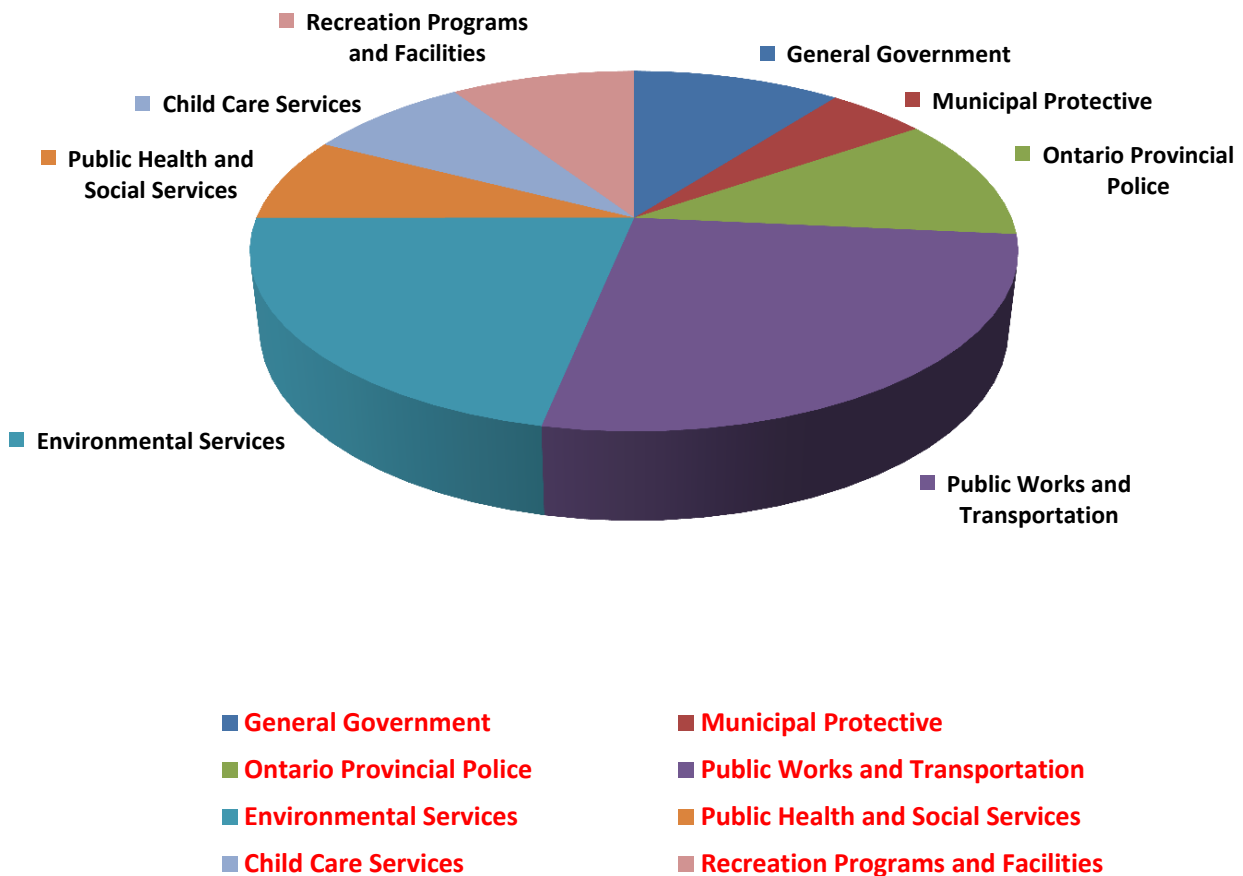


**MUNICIPALITY OF RED LAKE
GENERAL OPERATING BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2013**

1	General Government	1,995,477	10.46%
2	Municipal Protective	952,036	4.99%
3	Ontario Provincial Police	2,103,488	11.03%
4	Public Works and Transportation	5,100,293	26.74%
5	Environmental Services	4,153,420	21.77%
6	Public Health and Social Services	1,441,550	7.56%
7	Child Care Services	1,559,300	8.17%
8	Recreation Programs and Facilities	1,769,369	9.28%
		19,074,933	100.00%

OPERATING EXPENSES



- 1 Administration, Council, Building Services, Planning Services and Economic Development
- 2 Fire, By-Law and Safety
- 4 Includes Ferry and Airport
- 5 Water, Sewage, Garbage and Recycling