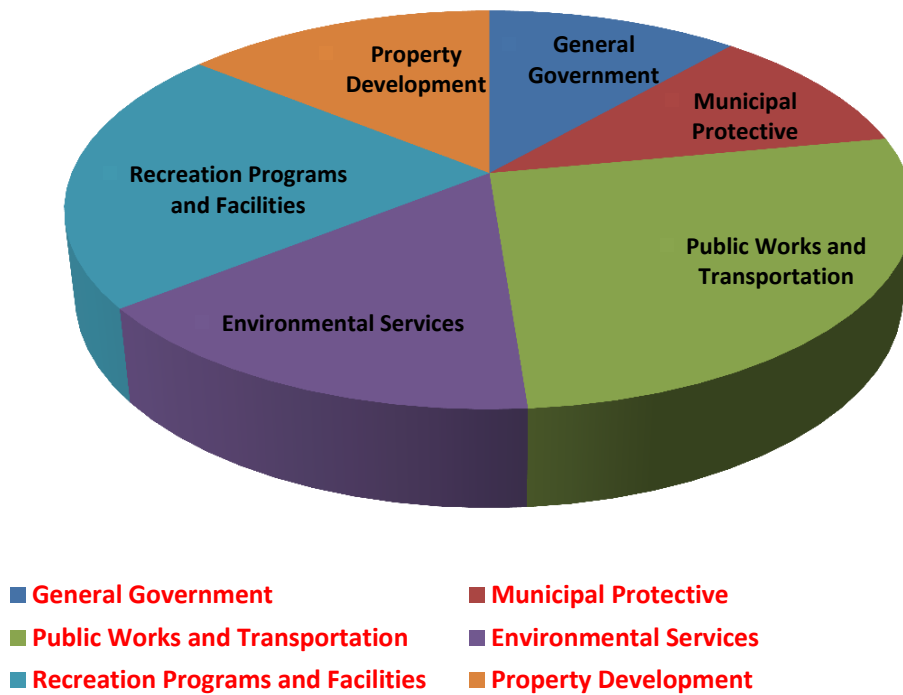


**MUNICIPALITY OF RED LAKE  
CAPITAL BUDGET  
FOR THE YEAR ENDING DECEMBER 31, 2013**

<b>1</b>	<b>General Government</b>	<b>154,565</b>	<b>11.47%</b>
<b>2</b>	<b>Municipal Protective</b>	<b>142,603</b>	<b>10.58%</b>
<b>3</b>	<b>Public Works and Transportation</b>	<b>360,636</b>	<b>26.75%</b>
<b>4</b>	<b>Environmental Services</b>	<b>208,785</b>	<b>15.49%</b>
<b>5</b>	<b>Recreation Programs and Facilities</b>	<b>290,640</b>	<b>21.56%</b>
<b>6</b>	<b>Property Development</b>	<b>190,800</b>	<b>14.15%</b>
		<b>1,348,029</b>	<b>100.00%</b>
		<b>1,348,029</b>	<b>100.00%</b>

**CAPITAL EXPENSES**



- 1** Administration, Council, Building Services, Planning Services and Economic Development
- 2** Fire, By-Law and Safety
- 3** Includes Ferry and Airport
- 4** Water, Sewage, Garbage and Recycling

**Note** Excludes New Medical Clinic \$5,250,000