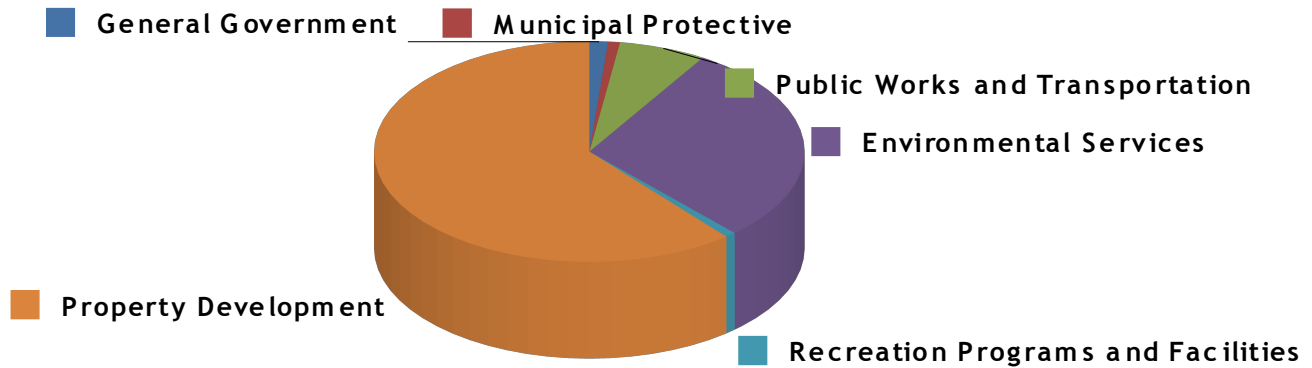


**MUNICIPALITY OF RED LAKE  
CAPITAL BUDGET  
FOR THE YEAR ENDING DECEMBER 31, 2011**

<b>1</b>	<b>General Government</b>	<b>125,473</b>	<b>1.39%</b>
<b>2</b>	<b>Municipal Protective</b>	<b>80,000</b>	<b>0.89%</b>
<b>3</b>	<b>Public Works and Transportation</b>	<b>590,874</b>	<b>6.55%</b>
<b>4</b>	<b>Environmental Services</b>	<b>2,647,440</b>	<b>29.37%</b>
<b>5</b>	<b>Recreation Programs and Facilities</b>	<b>73,000</b>	<b>0.81%</b>
<b>6</b>	<b>Property Development</b>	<b>5,497,574</b>	<b>60.99%</b>
		<b>9,014,361</b>	<b>100.00%</b>
		<b>9,014,361</b>	<b>100.00%</b>

## CAPITAL EXPENSES



- 1** Administration, Council, Building Services, Planning Services and Economic Development
- 2** Fire, By-Law and Safety
- 3** Includes Ferry and Airport
- 4** Water, Sewage, Garbage and Recycling
- 6** Includes Air Terminal, McManus