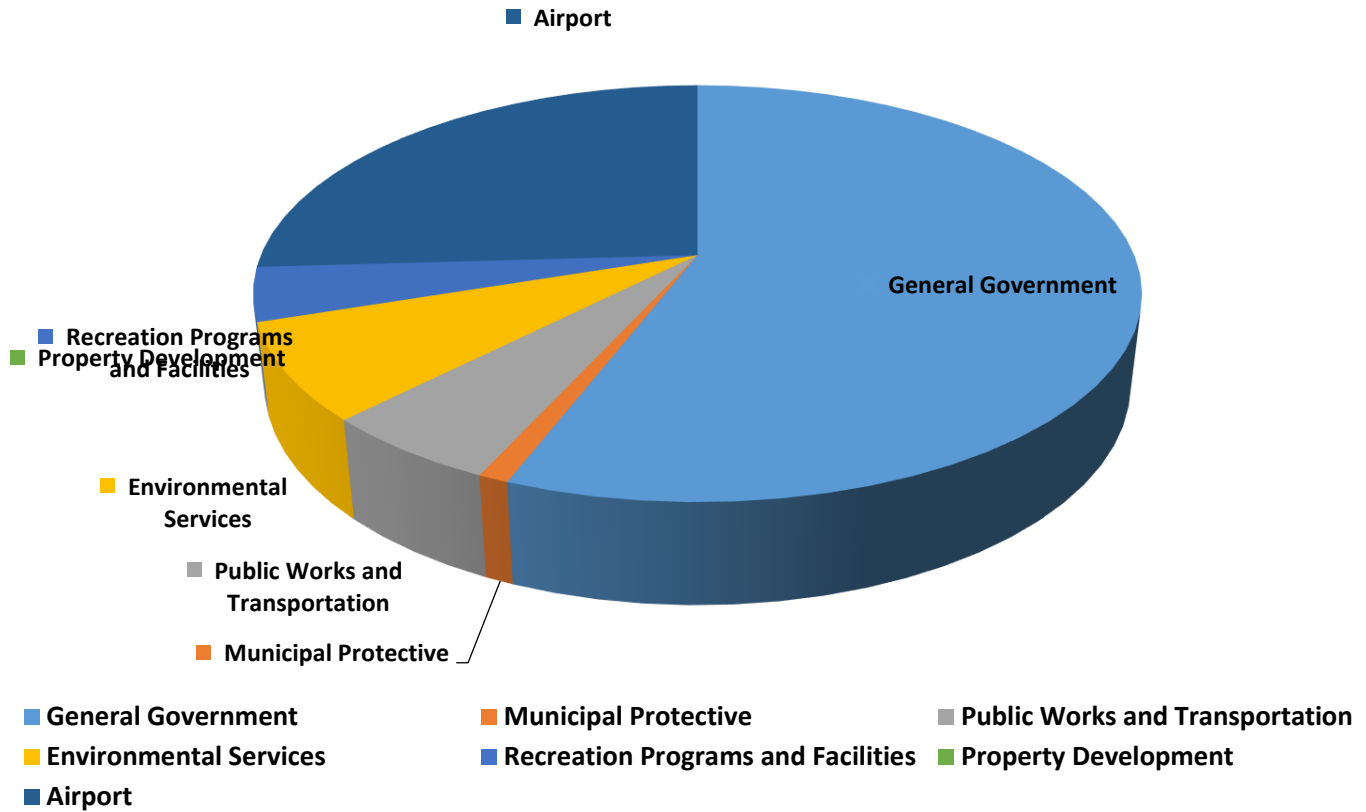


**MUNICIPALITY OF RED LAKE
CAPITAL BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2021**

1	General Government	4,482,785	55.87%
2	Municipal Protective	75,341	0.94%
3	Public Works and Transportation	448,939	5.59%
4	Environmental Services	603,346	7.52%
5	Recreation Programs and Facilities	333,865	4.16%
6	Property Development	-	0.00%
7	Airport	2,079,777	25.92%
		\$ 8,024,053	100.00%

BUDGETED CAPITAL EXPENDITURES



- 1 Administration, Council, Building Services, Planning Services, Child Care, Community Development & Communication
- 2 Fire, By-Law and Safety
- 3 Includes Ferry
- 4 Water, Sewage, Garbage and Recycling