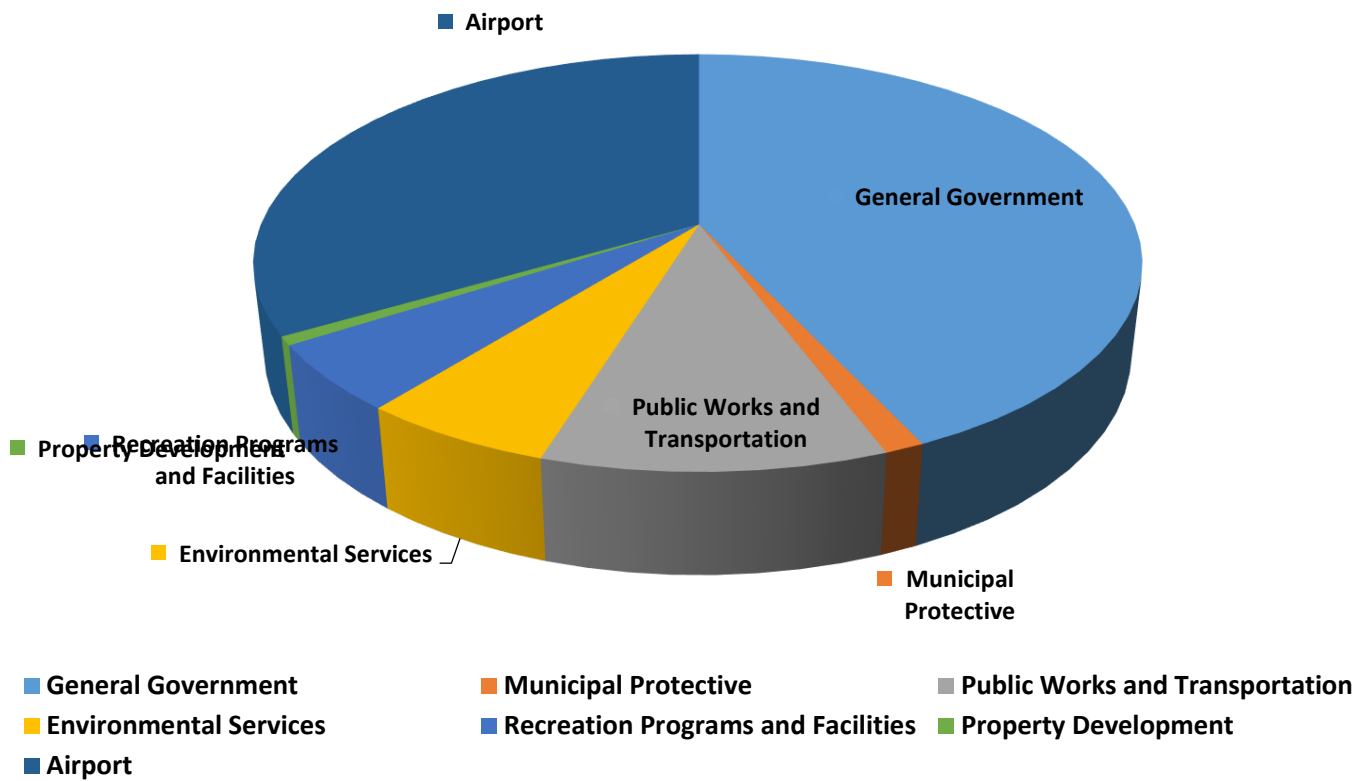


**MUNICIPALITY OF RED LAKE
CAPITAL BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2020**

1	General Government	2,928,421	43.03%
2	Municipal Protective	83,268	1.22%
3	Public Works and Transportation	718,160	10.55%
4	Environmental Services	405,993	5.97%
5	Recreation Programs and Facilities	350,919	5.16%
6	Property Development	44,774	0.66%
7	Airport	2,274,095	33.41%
		\$ 6,805,629	100.00%

BUDGETED CAPITAL EXPENDITURES



- 1 Administration, Council, Building Services, Planning Services, Child Care, Community Development & Communication
- 2 Fire, By-Law and Safety
- 3 Includes Ferry
- 4 Water, Sewage, Garbage and Recycling