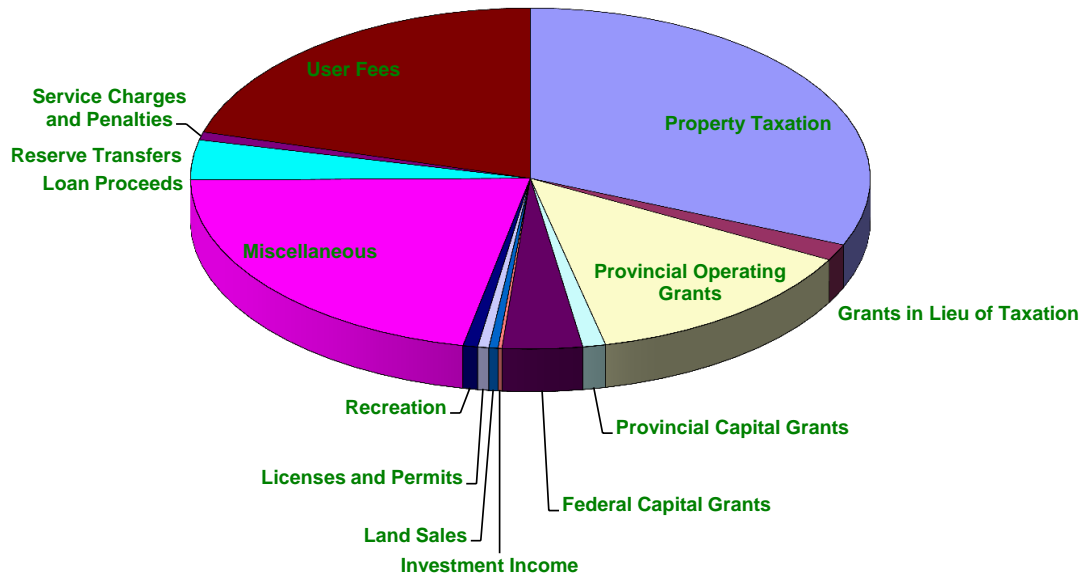


**MUNICIPALITY OF RED LAKE
CASH SOURCES BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2013**

Property Taxation	7,241,863	31.39%
Grants in Lieu of Taxation	356,634	1.55%
Provincial Operating Grants	3,117,498	13.51%
Provincial Capital Grants	250,000	1.08%
Federal Capital Grants	876,274	3.80%
Investment Income	42,250	0.18%
Land Sales	100,000	0.43%
Licenses and Permits	122,485	0.53%
Recreation	160,650	0.70%
Miscellaneous	5,000,000	21.67%
Loan Proceeds	0	0.00%
Reserve Transfers	871,756	3.78%
Service Charges and Penalties	175,000	0.76%
User Fees	4,757,897	20.62%
	23,072,307	100.00%

CASH SOURCES BUDGET



Property Taxation	Grants in Lieu of Taxation	Provincial Operating Grants	Provincial Capital Grants	Federal Capital Grants
Investment Income	Land Sales	Licenses and Permits	Recreation	Miscellaneous
Loan Proceeds	Reserve Transfers	Service Charges and Penalties	User Fees	