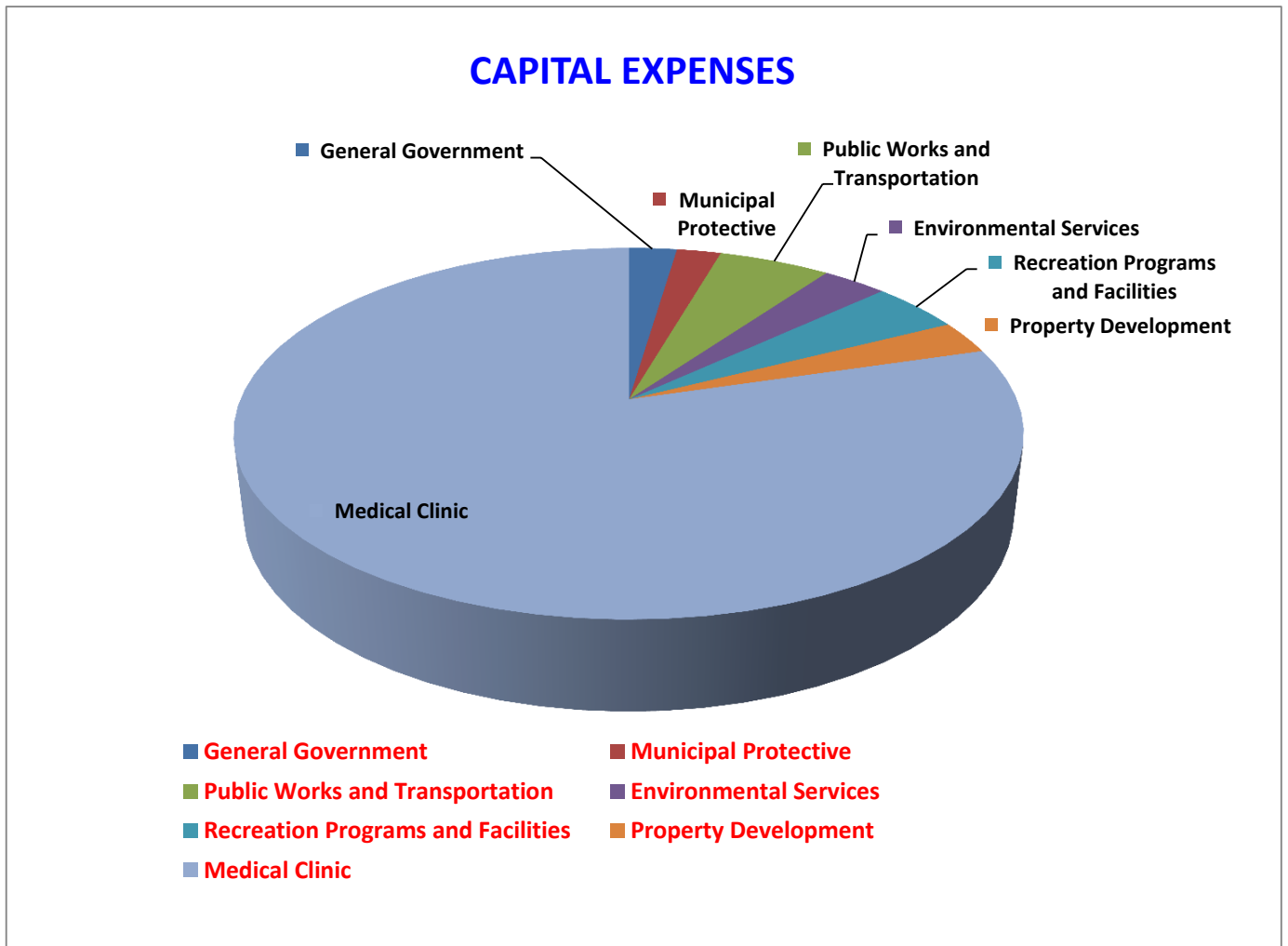


**MUNICIPALITY OF RED LAKE
CAPITAL BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2013**

1	General Government	154,565	2.34%
2	Municipal Protective	142,603	2.16%
3	Public Works and Transportation	360,636	5.47%
4	Environmental Services	208,785	3.16%
5	Recreation Programs and Facilities	290,640	4.40%
6	Property Development	190,800	2.89%
7	Medical Clinic	5,250,000	79.57%
		6,598,029	100.00%



- 1 Administration, Council, Building Services, Planning Services and Economic Development
- 2 Fire, By-Law and Safety
- 3 Includes Ferry and Airport
- 4 Water, Sewage, Garbage and Recycling