



Municipal Newsletter

(The Municipal Newsletter is now available on-line @ www.red-lake.com)

January 21, 2005
Volume No. 03-05

The Corporation of the Municipality of Red Lake

MUNICIPAL OFFICE

2 Fifth Street
Box 1000
Balmertown, Ontario
POV 1C0

Hours of Operation

Monday – Friday
8:30 a.m. – 4:30 p.m.

Phone Number

807-735-2096

Fax Number

807-735-2286

E-Mail

municipality@red-lake.com

Website

www.red-lake.com

After Hour Trouble Calls

Please call 727-2597

PUBLIC NOTICE

Regarding Proposed Increase
Sewer & Water Rates

[Wastewater (Sewage) System & Consumption of Water]

TAKE NOTICE that in accordance with the *Ontario Regulations 244/02 under the Municipal Act, 2001, as amended*, and the Municipality of Red Lake Notice By-Law Number 238-02, notice is hereby given that The Council of the Corporation of the Municipality of Red Lake will be holding a **Public Meeting on Tuesday, February 15th, 2005, at 7:00 p.m.** in the Council Chambers at the Municipal Office. The purpose of the meeting is to advise the Public of the Municipality's intention to consider increases to the sewer and water rates to result in full cost recovery for these services.

Rationale for why the Fee is being Imposed

In accordance with provincial legislation, the Municipality requires utilities to become self-sufficient and cannot be reliant on the tax base of the Municipality. The full cost of providing water and wastewater services includes the source protection costs, operating costs, financing costs, renewal and replacement costs and improvement costs associated with extracting, treating or distributing water to the public and such costs as may be specified by regulation.

The projected sewer and water costs for 2005 is \$1,858,296. The projected 2005 revenues, without an increase to the water and sewer rates, is \$1,289,000. The required revenue increase in water and sewer rates to offset the water and sewer costs is approximately \$569,296 per year. The Municipality is proposing to increase revenues by approximately \$569,000 per year.

The rates take into consideration the operations of buildings and infrastructure; the capital budget allocations up to and including 2005; the reserve funds; and the actual costs of providing the services.

Residents are invited to attend the Public Meeting, and any residents wishing to make representation with regard to this issue are requested to please contact the Clerk's Office at 807-735-2096, ext. 32.

Information, which includes a description of the fees and estimated costs for providing such services, is attached to this notice. This information is also available at no cost to any member of the Public from the Clerk's Office, 2 Fifth Street, Balmertown or on the Municipality's website at www.red-lake.com.

Should you require additional information relating to this matter, please contact Brian Anderson, Chief Administrative Officer at 807-735-2096, extension 29.

Following the February 15th, 2005, Public Meeting, it is Council's intention to give three readings to the by-laws at 6:00 p.m. on Tuesday, March 1st, 2005, to formally adopt the by-laws to approve the rate adjustments. The new rates will take effect and come into force on April 1st, 2005.

Dated at the Municipality of Red Lake this 21st day of January, 2005.

Shelly L. Kocis, Clerk
Municipality of Red Lake

Council Meeting Schedule

Regular Council Meeting

Tuesday, February 1st, 2005,
@ 6:00 p.m.

Tuesday, February 15th, 2005
@ 4:00 p.m.

Public Meeting

(start @ 7:00 p.m.)
Tuesday, February 15th, 2005

Committee of the Whole

(start @ 12:00 noon)
Tuesday, February 8th, 2005

All meetings are open to the Public. The Meetings will commence at the times noted above.

Delegations will not be permitted at a Committee of the Whole Meeting.

Individuals or groups wishing to appear as a Delegation at a Regular Council Meeting shall submit a request, in writing, to the Clerk not later than 4:30 p.m. on the Wednesday prior to the meeting. The individual or group shall state the nature of the business to be discussed and to which the said person shall confine their remarks.

Agendas can be picked up at the Municipal Office after 3:00 p.m. on the Friday before the Meeting.



The Corporation of the Municipality of Red Lake

INFORMATION - FEES & CHARGES

Sewage Works
Waterworks

1. Subject

Amend fees re Sewage & Waterworks By-Laws (water & sewer).

2. Background

The Municipal Act, 2001, O. Reg. 244/02 (Fees and Charges), s. 12 (2) states that "the amount of fees or charges for the use of a waste management system, for the use of a sewage system or the consumption of water shall not exceed the cost of providing the waste management system, the sewage system or the water system, as the case may be.

The Municipal Act, 2001, O. Reg. 244/02 (Fees and Charges), s. 12 (6) states that before passing a by-law imposing a fee or charge, the municipality or local board, as the case may be, shall:

- (a) hold at least one public meeting at which any person who attends has an opportunity to make representation with respect to the matter; and
- (b) ensure that a minimum of 21 days notice of the public meeting is given.

3. Financial Implication

Water

Revenue	\$ 794,000	
Expenses	<u>1,356,638</u>	
Difference		\$ (562,638)

Sewer

Revenue	\$ 495,000	
Expenses	<u>501,658</u>	
Difference		\$ (6,658)

Total Difference & Required New Revenue \$ (569,296)

4. Rationale

The Sustainable Water and Sewage Systems Act, 2002, requires utilities to become self-sufficient and cannot be reliant on the tax base of the municipality. The full cost of providing water services includes the source protection costs, operating costs, financing costs, renewal and replacement costs and improvement costs associated with extracting, treating or distributing water to the public, and such costs as may be specified by regulation.

Service	Sewer Service Description	Current Annual Rate	Proposed Annual Rate	Increase per month	Increase per quarter	Increase per year
S	Residential/Multi-Residential - per unit	220.60	223.56	0.25	0.74	2.96
S1	Commercial without food preparation - per unit*	110.32	111.80	0.12	0.37	1.48
S10	Hospital	2,647.16	2,682.88	2.98	8.93	35.72
S11	Long Term Care	220.60	223.56	0.25	0.74	2.96
S12	Ontario Government Building	882.40	894.32	0.99	2.98	11.92
S13	Police Station	882.40	894.32	0.99	2.98	11.92
S14	Assembly Hall	220.60	223.56	0.25	0.74	2.96
S15	Resraurant	220.60	223.56	0.25	0.74	2.96
S16	Hotel/Motel - /person /w bath	100.00	101.36	0.11	0.34	1.36
S17	Laundromat	919.88	932.28	1.03	3.10	12.40
S18	Hotel/Motel - Common Room	110.32	111.80	0.12	0.37	1.48
S19	Bed & Breakfast	110.32	111.80	0.12	0.37	1.48
S2	Commercial with food preparation*	220.60	223.56	0.25	0.74	2.96
S20	Commercial water resale	330.92	335.40	0.37	1.12	4.48
S3	Hairdresser per station	110.32	111.80	0.12	0.37	1.48
S4	Licensed rest/lounge	441.20	447.16	0.50	1.49	5.96
S5	Car Wash	441.20	447.16	0.50	1.49	5.96
S6	High School	4,000.00	4,054.00	4.50	13.50	54.00
S7	Public School	2,426.56	2,459.32	2.73	8.19	32.76
S8	Separate School	1,213.28	1,229.64	1.36	4.09	16.36
S9	Covenant Christian School	242.64	245.92	0.27	0.82	3.28
Mines - metered						

*Per unit - one male, one female and one handicapped washroom in a commercial establishment is to be classified as one unit. A unisex bathroom is considered as one unit.

Service	Water Service Description	Current Annual Rate	Proposed Annual Rate	Increase per month	Increase per quarter	Increase per year
W	Residential/Multi-Residential - per unit	285.96	488.60	16.89	50.66	202.64
W1	Commercial without food preparation - per unit*	142.96	244.28	8.44	25.33	101.32
W10	Hospital	3,431.52	5,863.08	202.63	607.89	2,431.56
W11	Long Term Care	285.96	488.60	16.89	50.66	202.64
W12	Gov. Business	1,143.76	1,954.24	67.54	202.62	810.48
W13	Police Station	1,143.76	1,954.24	67.54	202.62	810.48
W14	Assembly Hall	285.96	488.60	16.89	50.66	202.64
W15	Restaurant	285.96	488.60	16.89	50.66	202.64
W16	Motel/Hotel - /person /w bath	130.00	222.12	7.68	23.03	92.12
W17	Laundromat	1,192.24	2,037.08	70.40	211.21	844.84
W18	Hotel/Motel - Common Room	142.96	244.28	8.44	25.33	101.32
W19	Bed & Breakfast	142.96	244.28	8.44	25.33	101.32
W2	Commercial /w food prep	285.96	488.60	16.89	50.66	202.64
W20	Commercial water resale	142.96	244.28	8.44	25.33	101.32
W3	Hairdresser per station	142.96	244.28	8.44	25.33	101.32
W4	Licensed rest/lounge	571.88	977.12	33.77	101.31	405.24
W5	Car Wash	571.88	977.12	33.77	101.31	405.24
W6	High School	5,195.00	8,876.16	306.76	920.29	3,681.16
W7	Public School	3,145.60	5,374.56	185.75	557.24	2,228.96
W8	Separate School	1,572.80	2,687.28	92.87	278.62	1,114.48
W9	Covenant Christian School	314.56	537.44	18.57	55.72	222.88

Mines - metered

*Per unit - one male, one female and one handicapped washroom in a commercial establishment is to be classified as one unit. A unisex bathroom is considered as one unit.