



Municipal Newsletter

(The Municipal Newsletter is now available on-line @ www.red-lake.com)
June 16th, 2009, Volume No. 14-09



MUNICIPAL OFFICE

2 Fifth Street
Box 1000
Balmertown, Ontario
POV 1C0

Hours of Operation

Monday – Friday
8:30 a.m. – 4:30 p.m.

Phone Number

807-735-2096

Fax Number

807-735-2286

E-Mail

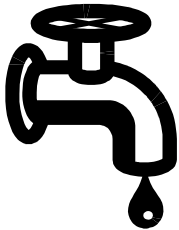
municipality@red-lake.com

Website

www.red-lake.com

After Hour Trouble Calls

Please call 727-2597



Council Meeting

In-Camera (Closed) Meeting
Regular Council Meeting

Tuesday, June 23rd, 2009
Tuesday, July 14th, 2009

In-Camera (Start @ 5:00 p.m.)
Regular (Start @ 6:00 p.m.)

All meetings are open to the Public.
The Meetings will commence at the times noted above.

Individuals or groups wishing to appear as a Delegation at a Regular Council Meeting shall submit a request, in writing, to the Clerk not later than 4:30 p.m. on the Wednesday prior to the meeting. The individual or group shall state the nature of the business to be discussed and to which the said person shall confine their remarks.

Agendas can be picked up at the Municipal Office after 3:00 p.m. on the Friday before the Meeting.

**** AMENDED ****

PUBLIC INFORMATION

Regarding Implementation of Sewer and Metered Water Services Rates

Notice is hereby given that the Council of the Corporation of the Municipality of Red Lake will consider the following By-Laws to implement metered billing for Water Services and adopt rates for Sewer and Water Services at the June 23rd, 2009, Open Meeting of Council, to be held at 6:00 p.m. in the Council Chambers, Municipal Office, Balmertown, Ontario.

By-Law No. 1191-09 - Being a By-Law to Adopt a Metered Water Service Rate Charge
By-Law No. 1192-09 - Being a By-Law to Adopt a Sewer Service Rate Charge

Information, which includes a brief description of the fees and estimated costs for providing such services is on Page 2 of the Newsletter.

Detailed information regarding the Metered Water Service Rates and Sewer Service Rates are available at no cost to any member of the Public from the Treasury Office at the Municipal Office, 2 Fifth Street, Balmertown, Ontario, during regular Municipal Office hours; or on the Municipality's website @ www.red-lake.com.

The new rates will take effect and come into force on July 1, 2009. First quarterly billing will be for the period July – September, 2009, with billing being mailed the first week of October, 2009, and payment due 30 days following billing.

Any questions regarding the sewer and metered water services rates should be directed to:

Brian McQuarrie, Treasurer **735-2095, Ext. 222**
Jean McNamee, Deputy Treasurer **735-2096, Ext. 231**

Residents are invited to attend the Council Meeting, and any residents wishing to appear as a Delegation, with regard to this issue are requested to please contact the Office of the Clerk at 735-2096, Ext. 232, not later than 4:30 p.m. on June 18th, 2009.

Rationale for Why the Fees are being Imposed

In accordance with provincial legislation, the Municipality requires utilities to become self sufficient and cannot be reliant on the tax base of the Municipality. The full cost of providing water and waste water (sewage) services include the source protection costs, operating costs, financing costs, renewal and replacement costs and improvement costs associated with extracting, treating or distributing water to the public and such costs as may be specified by regulation.

Water meters installation commenced in the Municipality of Red Lake during the late summer and fall of 2008.

The projected sewer and water costs for 2009 are \$2,064,021. Projected water treatment/distribution revenue is \$1,434,517 comprised of \$965,523 metered water fees, \$253,120 distribution fees and \$215,874 debt servicing fees. Projected waste water (sewage) collection/treatment is \$629,504 comprised of \$506,624 collection/treatment fees and \$122,880 distribution fees. Debt servicing fees include payments for the Madsen Water Treatment Plant, the Golden Water Treatment Plant, Water Meters, Dickenson, Young and Buffalo Projects.

The rates take into consideration the operations of buildings and infrastructure; the capital budget allocations up to and including 2009; the reserve funds and the actual costs of providing the services.

PROPOSED 2009 METERED WATER RATES **Amended**

ANNUAL				
Service Category	Residential	Commercial Multi Residential	Government and Institutional	Industrial
Cubic Meter Rate	\$1.29/cu. m.	\$1.29/cu. m.	\$1.29/cu. m.	\$1.29/cu. m.
Distribution Fee	\$160.00	\$320.00	\$320.00	\$480.00
Debt Servicing	\$148.88	\$148.88	\$148.88	\$148.88
QUARTERLY				
Service Category	Residential	Commercial Multi Residential	Government and Institutional	Industrial
Cubic Meter Rate	\$1.29/cu. m.	\$1.29/cu. m.	\$1.29/cu. m.	\$1.29/cu. m.
Distribution Fee	\$40.00	\$80.00	\$80.00	\$120.00
Debt Servicing	\$37.22	\$37.22	\$37.22	\$37.22

PROPOSED 2009 WASTE WATER (SEWAGE) SERVICES RATES **Amended**

ANNUAL				
Service Category	Residential	Commercial Multi Residential	Government and Institutional	Industrial
Cubic Meter Rate **	\$0.84/cu. m.	\$0.84/cu. m.	\$0.84/cu. m.	\$0.84/cu. m.
Distribution Fee	\$80.00	\$160.00	\$160.00	\$240.00
QUARTERLY				
Service Category	Residential	Commercial Multi Residential	Government and Institutional	Industrial
Cubic Meter Rate **	\$0.84/cu. m.	\$0.84/cu. m.	\$0.84/cu. m.	\$0.84/cu. m.
Distribution Fee	\$20.00	\$40.00	\$40.00	\$60.00

** Cubic Meters for Waste Water (Sewage) Treatment Service shall be deemed to be 80% of the Metered Water Consumed.

PROPOSED 2009 NON METERED WATER AND SEWAGE RATES

** Non Metered Services will be subject to a flat rate fee of \$400 per quarter (\$1,600 per annum) plus Distribution and Debt Servicing Fees, or 150% of the average plus Distribution and Debt Servicing Fees; whichever amount is the greater amount.

SAMPLE RESIDENTIAL BILLING **Amended**

BASED ON RED LAKE PROJECTED CONSUMPTION (QUARTERLY)

1,450 Total Meters				
1,691 Total Residential Units, includes Apartments, 2054 Total Units				
1,691 Residential ÷ 2,054 Total = 82.327% (based on a family of 4)				
750,329,230 Estimated Litres Produced, 750,329,230 L x 82.327% = 617,724,795 Estimated Residential Litres				
617,724,795 L ÷ 1,691 Households = 365,301.48 L Per Household				
365,301.48 L ÷ 1,000 = 365.30 Cubic Meters Per Year, 365.30 Cu. M ÷ 4 Quarters = 91.33 Cu. M / Quarter				
Sewage = 80% of Water, 91.33 Cu. M. / Quarter x 80% = 73.06 Cu. M				
Water Usage (Estimated)	Cubic M.	91.33	1.29	117.82
Debt Retirement	Water	1	37.22	37.22
System Access	Water	1	40.00	40.00
Sewage (80% of Estimated Water)	Cubic M.	73.06	0.84	61.37
System Access	Sewage	1	20.00	20.00
QUARTERLY – Based on a Family of 4				276.41